



Report and Financial Statements For The Year Ended 31st March 2014



The Mlambe Project

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Charity Details

Report for the year ending 31st March 2014.

This report was compiled by Jamie Proctor for the Trustees, Volunteers and Donors of The Mlambe Project

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Executive (Volunteer) Roles

Saalim Koomar- Educational Development Officer

Tom Morris- Building Support Officer

Aidan Mosley – Mlambe Site Manager

Jamie Proctor – Mlambe Project Manager

Brad Vanstone- Project Executive

Trustees

Andrew Proctor – Treasurer

Jamie Proctor- Chair

Aidan Mosley

Other Information

Number of Paid Employees – 0

Major Donors and Partners



Viv Powell

Stan and Betty Proctor

Billingshurst Rotary Club

Redhill Rotary Club

Bettina Walker

The Aisbitt Family

Alice Maughan

Shoreham Rotary Club

Haywards Heath Rotary Club

Brighton Rotary Club

Horley Rotary Club

Phil Hussey

Mr & Mrs Grey

Alex King

Rupert Williams

Caroline Windsor

Tom Hannay

Ross Ewing

Liz Trundle

Mikey Wood

Tim Herbert

John Parham

Charles Slack

Hanna Kristina

Paul Campbell

Mabuya Camp

Sally Collins

The Mosley Family

Sophie Rose Walker

Angela Simpson

Sherif Koomar

Tom Kelly

Adam Rutherford

Ben Thompson

Report On The Mlambe Project's Activities

Introduction

The Mlambe Project was founded as a charity in its own right February 2014. Previous to this, The Mlambe Project was part of Wings of Hope Children's Charity. I am very thankful to Mrs Rajni Sriram for taking a workable risk and letting a group of students start an independent project as part of her charity. We decided to establish an independent charity so the the Mlambe team can focus on implementing projects in the developing world. The minimal assets of the project (such as the website) switched to the newly formed charity and Wings of Hope transferred the donations The Mlambe Project had already received to deliver school building in Malawi.

It has been a roller-coaster ride setting up The Mlambe Project as a charity, but I am very thankful for the support I have received along the way especially from Wells Sakala (HELP Malawi Country Director) and Aidan Mosley (Mlambe Site Manager).

Purposes and Aims

Our aims are listed in our governing document as

“To teach the Mlambe community to build using the ‘Earthbags’ method. By teaching them to build with this style the charity hopes to give the Mlambe community the chance to build their village a primary school. In the future it is hoped that they are able to add more buildings e.g. a secondary school. The charity’s overarching aim is to aid the Mlambe community in their struggle out of poverty in a sustainable and responsible way.”

Our Charitable Work

In March 2014 The Mlambe Project Team flew out to Malawi to achieve the aims previously mentioned. We worked with the Mlambe community and were able to:

- Train 8 members of the Mlambe community to build with the Earthbag Building Method.
- Build a teachers house at the Mlambe school.
- Build a football pitch at the Mlambe school.
- Start work on a school block (containing two classrooms) at the Mlambe School.
- Develop the Earthbag building method and demonstraee how this can reduce budgets for building by around 85%.
- Take a 4x4 vehichle out to Malawi to enable us to undertake to our building projects.
- Recruit and organise 6 volunteers to work with the Mlambe community on developments.

We worked with the Mlambe community to achieve all these aims. Furthermore we partnered with HELP Malawi, an established Non-Government Organisation (NGO) that runs educational programs in a school close to Mlambe. HELP gave us advice and support in implementing our project. They fund some teaching at Mlambe, which is on their radar for educational programs.

We expected to need to spend a lot more money on our building project. The standard contractor price to build one classroom in the Mlambe area is around £10,000. Therefore we expected our budget to be very stretched to build 2 classrooms and a teachers house. However, with our innovative Earthbag Building design and procurement methods, we were able to reduce the cost of 2 classrooms and a teacher's house to around £3500. This is such a huge reduction in cost that we will be looking to capitalise on this innovative success in the coming year. It has also left us some funding to expand the charitable activities we can provide.

How We Deliver Public Benefit

We deliver public benefit in 3 ways:

- By improving education at The Mlambe School in Southern Malawi. We do this by providing the materials and the expertise to build badly needed school facilities. At the school, most children are currently taught outside. By providing classrooms it will vastly improve the education of the Mlambe pupils. We have also provided a house which will be used to house volunteers and materials in the short term. However in the long term it will provide accommodation for a teacher, something which is essential in rural schools, such as Mlambe.
- We have taught members of the Mlambe community to build with the Earthbag method. In teaching Malawians to build with this technique and teaching them basic business skills, it is hoped that the Mlambe community will be able to start a building business to bring new revenue into the community to continue the development of the school.
- We have given UK graduates the opportunity to get fantastic work experience in a real life project. We openly accept graduates and volunteers who have creative ideas that they want to implement. As the Mlambe team is young and dynamic it allows us to easily adapt to new ideas and proposals. I really believe that The Mlambe Project is a unique opportunity for recent graduates with a passion to help in the developing world and a thirst for experience in positions of responsibility.

Jamie Proctor

Chair of Trustees
The Mlambe Project

Financial Review

Our finances date from 01.02.2014 when the charity was established. Any money given to the project when it was part of Wings of Hope was donated as a grant from Wings of Hope. The Mlambe Project expected to spend all of its income. However due to cost saving in Malawi we have a surplus of funds to carry forward.

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Incoming resources (Note 3)							
Incoming resources from generated funds				-	-	-	-
Voluntary income		S01	8,860	980	-	9,840	-
Activities for generating funds		S02	-	-	-	-	-
Investment income		S03	-	-	-	-	-
Incoming resources from charitable activities		S04	-	-	-	-	-
Other incoming resources		S05	-	-	-	-	-
Total incoming resources		S06	8,860	980	-	9,840	-
Resources expended (Notes 4-8)							
Costs of Generating Funds			-	-	-	-	-
Costs of generating voluntary income		S07	-	-	-	-	-
Fundraising trading costs		S08	-	-	-	-	-
Investment management costs		S09	-	-	-	-	-
Charitable activities		S10	6,054	630	-	6,684	-
Governance costs		S11	-	-	-	-	-
Other resources expended		S12	-	-	-	-	-
Total resources expended		S13	6,054	630	-	6,684	-
Net incoming/(outgoing) resources before transfers		S14	2,806	350	-	3,156	-
Gross transfers between funds		S15	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		S16	2,806	350	-	3,156	-
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-
Gains and losses on investment assets		S18	-	-	-	-	-
Net movement in funds		S19	2,806	350	-	3,156	-
Total funds brought forward		S20	-	-	-	-	-
Total funds carried forward		S21	2,806	350	-	3,156	-

Section B Balance sheet

	Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets						
Tangible assets (Note 9)	B01	5,500	-	-	5,500	-
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	5,500	-	-	5,500	-
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06	-	-	-	-	-
(Short term) investments	B07	-	-	-	-	-
Cash at bank and in hand	B08	3,556	-	-	3,556	-
Total current assets	B09	3,556	-	-	3,556	-
Creditors: amounts falling due within one year (Note 12)	B10	400	-	-	400	-
Net current assets/(liabilities)	B11	3,156	-	-	3,156	-
Total assets less current liabilities	B12	8,656	-	-	8,656	-
Creditors: amounts falling due after one year (Note 12)	B13	-	-	-	-	-
Provisions for liabilities and charges	B14	-	-	-	-	-
Net assets	B15	8,656	-	-	8,656	-
Funds of the Charity						
Unrestricted funds	B16	8,306			8,306	-
	B17	-			-	-
Restricted income funds (Note 13)	B18		350		350	-
Endowment funds (Note 13)	B19			-	-	-
Total funds	B20	8,306	350	-	8,656	-

Further Breakdowns / Notes

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis	This year £	Last year £
Voluntary income	Wings of Hope Grant	2,900	-
	Rotary Clubs	1,020	-
	Trusts and Foundation Grants	1,670	-
	Personal Donations	4,250	-
		-	-
	Total	9,840	-

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

Charitable activities	Teachers House at Mlambe	630	-
	Food / Accommodation / Misc Expenses in Malawi	483	-
	Fuel / Travel in Malawi	372	-
	4x4 for Malawi work	4,679	-
	1 st Mlambe Earthbag School Block	520	-
	Total	6,684	-

Note 9 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

9.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	4,500	1,000	-	5,500
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	4,500	1,000	-	5,500

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

Loans and overdrafts

Trade creditors

Amounts due to subsidiary and associated undertakings

Other creditors

Accruals and deferred income

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
400	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
Total	400	-	-

14.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties	400	To Reimburse money paid by Jamie Proctor and Aidan Mosely on their own debit cards in Malawi on fuel and	400	
Due from trustees and related parties				